



Building a Budget/Financial Plan

REGISTRATION: Registration fees support the Gathering's programmatic, logistical, and administrative operations. A \$150 deposit is required at the time of registration. A deposit is not required for MYLE or the Table. A limited amount of money is set aside for assistance with registration fees.

PRIORITY Sept. 15 – Nov. 1, 2023	REGULAR Nov. 2, 2023 – Feb. 14, 2024	LATE Feb. 15 – April 15, 2024
the GATHERING \$375 <small>(\$150 deposit due at registration)</small>	the GATHERING \$425 <small>(\$150 deposit due at registration)</small>	the GATHERING \$475 <small>(\$150 deposit due at registration)</small>
MULTICULTURAL YOUTH LEADERSHIP EVENT \$190 *FREE FOR THE FIRST 1K	MULTICULTURAL YOUTH LEADERSHIP EVENT \$190 *FREE FOR THE FIRST 1K	MULTICULTURAL YOUTH LEADERSHIP EVENT \$190 *FREE FOR THE FIRST 1K
the tAble \$190 *FREE FOR THE FIRST 200	the tAble \$190 *FREE FOR THE FIRST 200	the tAble \$190 *FREE FOR THE FIRST 200
YOUNG ADULT GATHERING \$260 <small>(\$150 deposit due at registration)</small>	YOUNG ADULT GATHERING \$310 <small>(\$150 deposit due at registration)</small>	YOUNG ADULT GATHERING \$360 <small>(\$150 deposit due at registration)</small>

HOTEL: We suggest that you budget about \$200/night for a room. Rooms assigned will be a variety of doubles, triples and quads so please budget for three to a room. Four nights of hotels at triple occupancy is approximately \$270 per person.

FOOD: This number can vary based on whether you bring breakfast foods, you provide nightly snacks, or the kids do and whether you want fast food or sit-down meals or a combination. A good budget number would be \$40-60 / day for a total of \$200 - \$300 per person

TRAVEL: This number will vary based on the number of kids, whether you rent vans, rent a charter bus, fly etc....and of course the economy. The Gathering will not be offering daily transportation. Budget up to \$500.00 per person for transportation. ***For synod-offered transportation plan for a \$350.00 per church deposit due upon sign-up (Sept 2023-Jan 2024) with remainder due by April 30, 2024.*

SHIRTS / MISC: Budget \$50 person for shirts (including a synod shirt) and random group goodies.

ESTIMATED TOTAL: ~\$1400-\$1500 per person.